

<b>2019-20 GPGC BUDGET CATEGORIES</b>		Category	Description
Category	Description		<b>BOD (Board of Directors)</b> [cont'd] print @ 82%
	<b>ASSETS (Income)</b>	7.12	CD/Savings Investment
1.10	Christmas Tour Project	7.15	Club Administration [Fed'l, State, Legal]
1.11	Christmas Tour: Boutique	7.16	Club Administration [Insurance]
1.12	Holiday Country Store	7.17	Grange Association Membership
1.20	District Meetings	7.20	Office Supplies & Printing
1.21	District Mtg - Host Contribution	7.30	Outgoing President Gift (every other year)
1.25	State Meetings	7.40	P. O. Box Rent
1.30	Dues - Members	7.41	Storage Unit Rent
1.31	Dues - Membership Prepaid	7.45	Program-Speaker Materials & Expenses
1.35	Dues - Member Badges	7.50	Room Rent (Fruitdale Grange)
1.36	Dues - Member Badges Prepaid	7.60	Website & Technology
1.40	Monthly Raffles (incl. Plant of Month)		
1.50	Newsletter Ads		<b>District (Siskiyou) &amp; State (OSFGC, Inc.)</b>
1.55	Newsletter Mailing	8.10	District Dues
1.56	Newsletter Mailing - Prepaid	8.20	District Mtg - GPGC Basket
1.60	Penny Pines Collected funds	8.30	District Mtg - Fall
1.70	Plant Sale (incl. start-up cash)	8.31	District Mtg -Spring
1.71	Plant Sale: Bake Sale (incl. start-up cash)	8.40	District Meeting Delegate Lunches (3)
1.72	Plant Sale: Raffle (incl. start-up cash)	8.50	District Raffle Gifts (4)
1.80	Ways & Means (unbudgeted fundraisers)	8.60	District Raffle Tickets (2 mtgs.)
1.85	GPGC Events (In & Out)	9.10	State Club Fee
1.86	Misc. Donations	9.20	State Convention Delegates (2)
1.87	Refunds (received)	9.30	State Convention Raffle Tickets (20)
1.88	Investment income	9.40	State Dues
1.89	CD/Savings Investment		
	<b>EXPENSES (DISBURSEMENTS)</b>		<b>GPGC CONTRIBUTIONS (Giving Back - discretionary)</b>
	<b>Committees &amp; Activities:</b>		<b>National &amp; State</b>
2.10	Civic Beautification - 7th Street Planters	11.10	Book of Friendship [OSFGC]
2.20	Civic Beautification-Fruitdale Grange & Riversd Pk	11.20	Book of Remembrance [OSFGC]
2.30	Design	11.40	Gardens of Enchantment [OSFGC]
2.40	Directories	11.50	New Officers State Handbk Ad (every other year)
3.10	Garden Therapy	11.60	Oregon Children's Garden [OSFGC]
3.15	Historian	11.70	Penny Pines Collected funds [OSFGC (National)]
3.20	Plant of Month [formerly Horticulture]	11.80	State Life Membership (Claire Hanley) [OSFGC]
3.30	Hospitality-Greeter	11.90	State President Project (Tanja Swanson) [OSFGC]
3.35	Hostess Supplies (Kitchen)		<b>District</b>
3.40	County Fair - Awards	12.10	Misc. District Projects
3.45	County Fair - Supplies & Setup	12.20	Siskiyou District RCC Scholarship Program
4.10	Christmas Tour Project	12.30	VA Chapel Flowers
4.11	Christmas Tour: Boutique		<b>Local</b>
4.12	Holiday Country Store	13.11	Brady Adams Memorial
4.20	Plant Sale (incl. start-up cash)	13.20	Gospel Rescue Mission (raised bed garden)
4.21	Plant Sale: Bake Sale (incl. start-up cash)	13.30	City of Grants Pass (Arbor Day Tree Planting)
4.22	Plant Sale: Raffle (incl. start-up cash)	13.31	Fruitdale Elementary (horticulture)
4.23	Plant Sale: <b>Prepaid (for following FY)</b>	13.40	Greenleaf Industries (Education Program)
4.30	Ways & Means (unbudgeted fundraisers)	13.41	Highland Elementary (horticulture)
5.09	Dues - Membership Prepaid	13.50	RV Humane Society
5.10	Membership, Badges	13.60	Jo. Co. Food Bank - Raptor Creek Garden
5.11	Membership, Badges Prepaid	13.70	Josephine County Library Fndn. (gardening bks)
5.20	Membership, New Member Supplies	13.71	Penny Pines (Plant sale)
5.30	Newsletter mailing	13.75	Rogue River Arboretum/Palmerton Park
5.31	Newsletter mailing <b>Prepaid</b>	13.80	RV Rose Society
6.10	Remembrance (Cards & Postage)	13.85	Rusk Ranch Nature Center
6.20	Tours	13.86	Service Dog organization (Holiday)
6.25	GPGC Events [formerly 10.10]		<b>Scholarships</b>
6.26	GPGC Newcomer Luncheon [formerly 10.11]	14.20	Scholarship (RCC Foundtn-horticulture candidate)
	<b>BOD (Board of Directors)</b>	15.00	<b>UNALLOCATED/BUDGETED EXPENSES - 2018-2019</b>
7.10	Bank fees	15.01	CD Reinvestment Transfer
7.11	Refunds (paid out)	15.02	Savings Transfer