

2021-22 GPGC BUDGET CATEGORIES		Category	Description	print @ 85%; Rev. 6, 11/18/2021]
Category	Description			
			BOD (Board of Directors)	
	ASSETS (Income)	7.10	Bank fees	
1.00	Fundraising Income	7.11	Refunds (paid out)	
1.11	Christmas Boutique	7.12	CD/Savings Investment	
1.12	Holiday Country Store	7.15	Club Administration [Fed'l, State, Legal]	
1.70	Plant Sale	7.16	Petty Cash Fund (expensed)	
1.71	Plant Sale: Bake Sale	7.17	Grange Association Membership	
1.72	Plant Sale: Raffle	7.20	Office Supplies & Printing	
1.80	Ways & Means (unbudgeted fundraisers)	7.30	Outgoing President Gift (every other year)	
1.86	Misc. Donations	7.40	P. O. Box Rent	
		7.41	Storage Unit Rent	
1.20	District Meetings	7.45	Program-Speaker Materials & Expenses	
1.21	District Mtg - Host Contribution	7.50	Room Rent (Fruitdale Grange)	
1.25	State Meetings	7.60	Website & Technology	
1.30	Membership Dues		District (Siskiyou) & State (OSFGC, Inc.)	
1.31	Membership Dues Prepaid	8.10	District Dues	
1.35	Membership Badges	8.20	District Mtg - GPGC Basket	
1.36	Membership Badges Prepaid	8.31	District Mtg -Spring	
1.40	Monthly Raffles (incl. Plant of Month)	8.40	District Meeting Delegate Lunches (3)	
1.50	Newsletter Ads	8.50	District Raffle Gifts (2)	
1.55	Newsletter Mailing	8.60	District Raffle Tickets (1 mtg)	
1.56	Newsletter Mailing – Prepaid	9.10	State Club Fee	
1.60	Penny Pines Collected funds	9.20	State Convention Delegates (2)	
1.85	GPGC Events (In & Out)	9.30	State Convention Raffle Tickets (20)	
1.87	Refunds (received)	9.40	State Dues	
1.88	Investment Interest (CD & Money Mkt)		GPGC CONTRIBUTIONS (Giving Back - discretionary)	
1.89	Petty Cash Fund		National & State	
	EXPENSES (DISBURSEMENTS)	11.10	Book of Friendship [OSFGC]	
	Committees & Activities:	11.20	Book of Remembrance [OSFGC]	
2.10	Civic Beautification - 7th Street Planters	11.40	Gardens of Enchantment [OSFGC]	
2.20	Civic Beautification-Fruitdale Grange & Riversd Pk	11.50	New Officers State Handbk Ad (every other year)	
2.30	Design	11.60	Oregon Children's Garden [OSFGC]	
2.40	Directories	11.70	Penny Pines Collected funds [OSFGC (National)]	
3.10	Garden Therapy	11.80	State Life Membership (Claire Hanley) [OSFGC]	
3.15	Historian	11.90	State President Project (Tanja Swanson) [OSFGC]	
3.20	Plant of Month		District	
3.30	Hospitality-Greeter	12.10	Misc. District Projects	
3.35	Hostess Supplies (Kitchen)	12.20	Siskiyou District RCC Scholarship Program	
3.40	County Fair - Awards	12.30	VA Chapel Flowers	
3.45	County Fair - Supplies & Setup		Local	
4.00	Fundraising Expense	13.20	Gospel Rescue Mission (raised bed garden)	
4.11	Christmas Boutique	13.30	City of Grants Pass (Arbor Day Tree Planting)	
4.12	Holiday Country Store	13.31	Fruitdale Elementary (horticulture)	
4.20	Plant Sale	13.32	Highland Elementary (horticulture)	
4.21	Plant Sale: Bake Sale	13.40	Greenleaf Industries (Education Program)	
4.22	Plant Sale: Raffle	13.50	RV Humane Society	
4.23	Plant Sale: Prepaid (for following FY)	13.60	Jo. Co. Food Bank - Raptor Creek Garden	
4.30	Ways & Means (unbudgeted fundraisers)	13.70	Josephine County Library Fndn. (gardening bks)	
5.08	Membership Dues Expense	13.76	Riverside Park Improvement Project (new 2022)	
5.09	Membership Dues Expense Prepaid	13.80	RV Rose Society	
5.10	Membership Badges	13.85	Rusk Ranch Nature Center	
5.11	Membership Badges Prepaid		Scholarships	
5.20	New Member Supplies	14.20	Scholarship (RCC Foundtn-horticulture candidate)	
5.30	Newsletter mailing			
5.31	Newsletter mailing Prepaid	15.00	UNALLOCATED/BUDGETED EXPENSES - FY2021-2022	
6.10	Remembrance (Cards & Postage)	15.06	ResQRanch	
6.20	Tours			
6.25	GPGC Events			
6.26	GPGC Newcomer Luncheon			

		<i>9 = Total Revenue</i>	<i>ap = Accts Payable</i>	<i>Prepaid = Received in current Fiscal Yr for the following Fiscal Yr</i>
				Updated 11/18/2021
EXPIRED - DELETED CATEGORIES			15.01	CD Reinvestment Transfer
1.10	Christmas Tour Project		15.02	Savings Transfer
1.30	Dues - Members [Name change 2021]		15.03	Never Forget Centennial Garden @ VA [OSSDAR]
1.31	Dues – Membership Prepaid [Name change 2021]		15.04	Outgoing State President Gift
1.35	Dues - Member Badges [Name change 2021]		15.05	OSFGC Promise Tree Project (2021)
1.36	Dues – Member Badges Prepaid[Name chng 2021]		15.10	OSFGC 2016-17 Spring Luncheon-after FY close
3.20	Horticulture [Plant of the Month]			
4.10	Christmas Tour Project			
4.11	Christmas Tour: Boutique			
5.08	Dues - Membership [name change 2021]			
5.09	Dues – Membership Prepaid [name chng 2021]			
5.20	Membership, New Member Supplies [Chngd 2021]			
5.21	Membership Refund (NEVER USED)			
8.30	District Mtg - Fall			
10.10	GPGC Events			
10.11	Newcomer Luncheon			
10.20	OSFGC Convention, Ashland			
11.30	GPGC Blue Star & Gold Star Markers - 2017			
13.10	Boys & Girls Club of Rogue River (7th St Plntrs)			
13.11	Brady Adams Memorial			
13.31	Fort Vannoy Elementary (horticulture) - self-funded; replaced			
13.41	Highland Elementary (horticulture) NEVER USED			
13.71	Manzanita Elementary (horticulture) NEVER USED			
13.71	Penny Pines (Plant sale)			
13.75	Rogue River Arboretum/Palmerton Park			
13.86	Service Dog organization (Holiday)			
13.90	Wreaths Across America			
14.20	Scholarship - Other Local Schools			