

<b>2020-21 GPGC BUDGET CATEGORIES ... Rev. 3</b>		Category	Description
Category	Description		<b>BOD (Board of Directors)</b> print @ 82%; [Rev 3/25/2021]
	<b>ASSETS (Income)</b>	7.10	Bank fees
1.10	Christmas Tour Project	7.11	Refunds (paid out)
1.11	Christmas Tour: Boutique	7.12	CD/Savings Investment
1.12	Holiday Country Store	7.15	Club Administration [Fed'l, State, Legal]
1.20	District Meetings	7.16	Petty Cash Fund (expensed)
1.21	District Mtg - Host Contribution	7.17	Grange Association Membership
1.25	State Meetings	7.20	Office Supplies & Printing
1.30	Dues - Members	7.30	Outgoing President Gift (every other year)
1.31	Dues – Membership Prepaid	7.40	P. O. Box Rent
1.35	Dues - Member Badges	7.41	Storage Unit Rent
1.36	Dues – Member Badges Prepaid	7.45	Program-Speaker Materials & Expenses
1.40	Monthly Raffles (incl. Plant of Month)	7.50	Room Rent (Fruitdale Grange)
1.50	Newsletter Ads	7.60	Website & Technology
1.55	Newsletter Mailing		<b>District (Siskiyou) &amp; State (OSFGC, Inc.)</b>
1.56	Newsletter Mailing – Prepaid	8.10	District Dues
1.60	Penny Pines Collected funds	8.20	District Mtg - GPGC Basket
1.70	Plant Sale	8.30	District Mtg - Fall
1.71	Plant Sale: Bake Sale	8.31	District Mtg -Spring
1.72	Plant Sale: Raffle	8.40	District Meeting Delegate Lunches (3)
1.80	Ways & Means (unbudgeted fundraisers)	8.50	District Raffle Gifts (4)
1.85	GPGC Events (In & Out)	8.60	District Raffle Tickets (2 mtgs.)
1.86	Misc. Donations	9.10	State Club Fee
1.87	Refunds (received)	9.20	State Convention Delegates (2)
1.88	Investment Interest (CD & Money Mkt)	9.30	State Convention Raffle Tickets (20)
1.89	Petty Cash Fund	9.40	State Dues
	<b>EXPENSES (DISBURSEMENTS)</b>		<b>GPGC CONTRIBUTIONS (Giving Back - discretionary)</b>
	<b>Committees &amp; Activities:</b>		<b>National &amp; State</b>
2.10	Civic Beautification - 7th Street Planters	11.10	Book of Friendship [OSFGC]
2.20	Civic Beautification-Fruitdale Grange & Riversd Pk	11.20	Book of Remembrance [OSFGC]
2.30	Design	11.40	Gardens of Enchantment [OSFGC]
2.40	Directories	11.50	New Officers State Handbk Ad (every other year)
3.10	Garden Therapy	11.60	Oregon Children's Garden [OSFGC]
3.15	Historian	11.70	Penny Pines Collected funds [OSFGC (National)]
3.20	Plant of Month	11.80	State Life Membership (Claire Hanley) [OSFGC]
3.30	Hospitality-Greeter	11.90	State President Project (Tanja Swanson) [OSFGC]
3.35	Hostess Supplies (Kitchen)		<b>District</b>
3.40	County Fair - Awards	12.10	Misc. District Projects
3.45	County Fair - Supplies & Setup	12.20	Siskiyou District RCC Scholarship Program
4.10	Christmas Tour Project	12.30	VA Chapel Flowers
4.11	Christmas Tour: Boutique		<b>Local</b>
4.12	Holiday Country Store	13.20	Gospel Rescue Mission (raised bed garden)
4.20	Plant Sale	13.30	City of Grants Pass (Arbor Day Tree Planting)
4.21	Plant Sale: Bake Sale	13.31	Fruitdale Elementary (horticulture)
4.22	Plant Sale: Raffle	13.32	Highland Elementary (horticulture)
4.23	Plant Sale: <b>Prepaid</b> (for following FY)	13.40	Greenleaf Industries (Education Program)
4.30	Ways & Means (unbudgeted fundraisers)	13.50	RV Humane Society
5.08	Dues – Membership	13.60	Jo. Co. Food Bank - Raptor Creek Garden
5.09	Dues – Membership <b>Prepaid</b>	13.70	Josephine County Library Fndn. (gardening bks)
5.10	Membership, Badges	13.75	Rogue River Arboretum/Palmerton Park
5.11	Membership, Badges <b>Prepaid</b>	13.80	RV Rose Society
5.20	Membership, New Member Supplies	13.85	Rusk Ranch Nature Center
5.30	Newsletter mailing		<b>Scholarships</b>
5.31	Newsletter mailing <b>Prepaid</b>	14.20	Scholarship (RCC Foundtn-horticulture candidate)
6.10	Remembrance (Cards & Postage)	15.00	<b>UNALLOCATED/BUDGETED EXPENSES - FY2020-2021</b>
6.20	Tours	15.03	Never Forget Centennial Garden @ VA [OSSDAR]
6.25	GPGC Events	15.04	Outgoing State President Gift
6.26	GPGC Newcomer Luncheon	15.05	OSFGC Promise Tree Project (2021)