

<b>2018-19 GPGC BUDGET CATEGORIES</b>			
Category	Description	Category	Description
	<b><u>ASSETS (Income)</u></b>		<b><u>District (Siskiyou) &amp; State (OSFGC, Inc.)</u></b>
1.10	Christmas Tour Project	8.10	District Dues
1.11	Christmas Tour: Boutique	8.20	District Mtg - GPGC Basket
1.20	District Meetings	8.30	District Mtg - Fall
1.21	District Mtg - Host Contribution	8.31	District Mtg -Spring
1.25	State Meetings	8.40	District Meeting Delegate Lunches (3)
1.30	Dues - Members	8.50	District Raffle Gifts (4)
1.31	Dues – Membership Prepaid	8.60	District Raffle Tickets (2 mtgs.)
1.35	Dues - Member Badges		<b><u>District (Siskiyou) &amp; State (OSFGC, Inc.) (cont'd)</u></b>
1.36	Dues – Member Badges Prepaid	9.10	State Club Fee
1.40	Monthly Raffles (incl. Plant of Month)	9.20	State Convention Delegates (2)
1.50	Newsletter Ads	9.30	State Convention Raffle Tickets (20)
1.55	Newsletter Mailing	9.40	State Dues
1.56	Newsletter Mailing – Prepaid		<b><u>Regular &amp; Special Events</u></b>
1.60	Penny Pines Collected funds	10.10	GPGC Events
1.70	Plant Sale (incl. start-up cash)	10.11	GPGC Newcomer Luncheon
1.71	Plant Sale: Bake Sale (incl. start-up cash)		<b><u>Fundraising Project Expenses</u></b>
1.72	Plant Sale: Raffle (incl. start-up cash)	4.10	Christmas Tour Project
1.80	Ways & Means (unbudgeted fundraisers)	4.11	Christmas Tour: Boutique
1.85	GPGC Events (In & Out)	4.20	Plant Sale (incl. start-up cash)
1.86	Misc. Donations	4.21	Plant Sale: Bake Sale (incl. start-up cash)
1.87	Refunds	4.22	Plant Sale: Raffle (incl. start-up cash)
	<b><u>EXPENSES (DISBURSEMENTS)</u></b>	4.30	Ways & Means [unbudgeted fundraisers]
	<b><u>Committees:</u></b>		<b><u>GPGC CONTRIBUTIONS (Giving Back) [discretionary]</u></b>
2.10	Civic Beautification - 7th Street Planters		<b><u>National &amp; State</u></b>
2.20	Civic Beautification-Fruitdale Grange & Riversd Pk	11.10	Book of Friendship [OSFGC]
2.30	Design	11.20	Book of Remembrance [OSFGC]
2.40	Directories	11.40	Gardens of Enchantment [OSFGC]
3.10	Garden Therapy	11.50	New Officers State Handbk Ad (every other year)
3.15	Historian	11.60	Oregon Children's Garden [OSFGC]
3.20	Horticulture (Plant of Month)	11.70	Penny Pines Collected funds [OSFGC (National)]
3.30	Hospitality-Greeter	11.80	State Life Membership (Claire Hanley) [OSFGC]
3.35	Hostess Supplies (Kitchen)	11.90	State President Project - Gaye Stewart [OSFGC]
5.10	Membership, Badges		<b><u>District</u></b>
5.11	Membership, Badges Prepaid	12.10	Misc. District Projects
5.20	Membership, New Member Supplies	12.20	Siskiyou District RCC Scholarship Program
5.30	Newsletter mailing	12.30	VA Chapel Flowers
6.10	Remembrance (Cards & Postage)		<b><u>Local</u></b>
6.20	Tours	13.11	Brady Adams Memorial (2018-19)
	<b><u>BOD (Board of Directors)</u></b>	13.20	Gospel Rescue Mission (raised bed garden)
7.10	Bank fees	13.30	City of Grants Pass (Arbor Day Tree Planting)
7.11	Refunds (paid out)	13.31	Fort Vannoy Elementary (horticulture)
7.15	Club Administration [Fed'l, State, Legal, Insur]	13.40	Greenleaf Industries (Education Program)
7.20	Office Supplies & Printing	13.41	Highland Elementary (horticulture)
7.30	Outgoing President Gift (every other year)	13.50	Humane Society
7.40	P. O. Box Rent	13.60	Jo. Co. Food Bank - Raptor Creek Farm
7.45	Program-Speaker Materials & Expenses	13.70	Josephine County Library Fndn. (gardening bks)
7.50	Room Rent (Fruitdale Grange)	13.71	Manzanita Elementary (horticulture)
7.60	Website & Technology	13.75	Rogue River Arboretum/Palmerton Park
	<b><u>County Fair</u></b>	13.80	Rose Society Festival
3.40	Awards	13.85	Rusk Ranch Nature Center
3.45	Supplies & Setup		<b><u>Scholarships</u></b>
		14.20	Scholarship (RCC Foundtn-horticulture candidate)